2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDEMENT #08-02 VARIOUS COUNTIES COMPARISON REPORT (IN \$000'S)

Co.	Svs	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Fund	Fiscal	ENG	ROW	CON	Fund Total	Project Total	Prior	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14
			,								Year					,							
AR	L	REG0701	SCAG015	0	8		0															<u>.</u>	
3H	WAY S	: SAFETY IMI	PROVEMENT P	ROGR	AM -	LUMP SUM	- NON	I-CAPA	CITY F	: ROJECTS FO	R LA. ORA	& IMP COL	INTIES (NOT	E: RIV. SBD	% VEN LOC	ATED IN RESPE	CTIVE COUNT	Y PROGRAM).					
										CITY	08/09			3,394									
										CITY	09/10			1,549	1,549								
										CITY	10/11			1,368	1,368								
		.,						Fund		CITY				6,311							·		
										HSIP	08/09		ļ	10,860	0								
										HSIP	09/10			15,494									
										HSIP	10/11			13,675									
		.i								HSIP	Prior			9,416	0			l			l	ll	
			VADIOUG AGE	NOIF				Fund		HSIP Project T	OTALO		<u> </u>	49,445		FF 7F (0.417	14.054	17.040	15.040			
gei	icy:		VARIOUS AGE	INCIE	<u> </u>		· · · · · · · · · · · · · · · · · · ·	·		Project i	UIALS			55,756).	55,756	9,416	14,254	17,043	15,043	5	<u>i</u>	
										5													
Co.	Sys	s RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Project Total	Prior	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14
		RTPID REG0701	Project ID SCAG015	Amd	Ver 6	Program	Rt 0	PMB	PMA	Fund		ENG	ROW	CON	Fund Total	Project Total	Prior	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13	FY13/1
'AR	L	REG0701	SCAG015	2	6		0				Year		<u> </u>							FY10/11	FY11/12	FY12/13	FY13/1
'AR	L	REG0701	SCAG015	2	6		0			ROJECTS IN	Year THE SCAG		<u> </u>	ARE CONSIS	STENT WITH	Project Total 40 CFR PART 93				FY10/11	FY11/12	FY12/13	FY13/14
/AR	L	REG0701	SCAG015	2	6		0			ROJECTS IN	Year THE SCAG		<u> </u>	ARF CONSIS	TENT WITH					FY10/11	FY11/12	FY12/13	FY13/1
/AR	L	REG0701	SCAG015	2	6		0			ROJECTS IN	Year THE SCAG 08/09 09/10		<u> </u>	ARE CONSIS 4,266 1,549	4,266 4,549					FY10/11	FY11/12	FY12/13	FY13/1
'AR	L	REG0701	SCAG015	2	6		0 - NON	J-CAPA		ROJECTS IN CITY	Year THE SCAG		<u> </u>	ARE CONSIS 4,266 1,549 1,368	4,266 1,549 1,368					FY10/11	FY11/12	FY12/13	FY13/1-
'AR	L	REG0701	SCAG015	2	6		0 - NON			ROJECTS IN CITY CITY CITY CITY CITY	Year THF SCAG 08/09 09/10 10/11		<u> </u>	4,266 1,549 1,368 7,183	4,266 1,549 1,368 7,183					FY10/11	FY11/12	FY12/13	FY13/1
'AR	L	REG0701	SCAG015	2	6		0 - NON	J-CAPA		ROJECTS IN CITY	Year THE SCAG 08/09 09/10		<u> </u>	4,266 1,549 1,368 7,183 12,328	1,2328					FY10/11	FY11/12	FY12/13	FY13/1
'AR	L	REG0701	SCAG015	2	6		0 - NON	J-CAPA		ROJECTS IN CITY CITY CITY CITY HSIP	Year THF SCAG 08/09 09/10 10/11 08/09		<u> </u>	4,266 1,549 1,368 7,183 12,328 15,494	TENT WITH 4,266 1,549 1,368 7,183 12,328 15,494					FY10/11	FY11/12	FY12/13	FY13/1
/AR	L	REG0701	SCAG015	2	6		0 - NON	J-CAPA		ROJECTS IN CITY CITY CITY CITY HSIP HSIP	Year THF SCAG 08/09 09/10 10/11 08/09 09/10		<u> </u>	4,266 1,549 1,368 7,183 12,328	TENT WITH 4,266 1,549 1,368 7,183 12,328 15,494 13,675					FY10/11	FY11/12	FY12/13	FY13/1
VAR	L	REG0701	SCAG015	2	6		0 - NON	J-CAPA		ROJECTS IN CITY CITY CITY CITY HSIP HSIP HSIP	Year THF SCAG 08/09 09/10 10/11 08/09 09/10 10/11		<u> </u>	4,266 4,266 1,549 1,368 7,183 12,328 15,494 13,675	1,549 1,368 1,368 7,183 12,328 15,494 13,675 9,416					FY10/11	FY11/12	FY12/13	FY13/1

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Co.	Sys	RTPID	Project ID	Amo	Ver	Program	Rt	PMB	PMA	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Project Total	Prior	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14
			:	+	-	:				:	Teal		:	: :						:	:	:	:
VAR	L	REG0701	SCAG016	0	1		0	ļ			.i				i	i			:				
AFF	ROUT	ES TO SCI	HOOL - LUMP S	SUM F	OR N	ON-CAPACI	TY PR	OJECT	SINTE	HE SCAG REG	ION (PER	SAFETEA-L	U)										
										SRTS	08/09		 :	2,569	2,569					 :	 : :	 : :	:
										SRTS	Prior			18,472	,					-			
		· · · · · · · · · · · · · · · · · · ·						Fund		SRTS			Ö	21,041)				ř	ř	A	ř	ř
gen	cy:		VARIOUS AGE	VARIOUS AGENCIES						Project TOTALS				21,041		21,041	18,472	2,569			:		
Co.	Sys	RTPID	Project ID	Amo	l Ver	Program	Rt	PMB	PMA	Fund	Fiscal	ENG	ROW	CON	Fund Total	Project Total	Prior	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14
00.			1 10,000 15			. rogram	""	5		, und	Year	2.10			r unu rotai	. rojest rota.		1 1 00/07	1107/10			1 1 12/10	1 1 10/1
VAR	L	REG0701	SCAG016	2	4		0			A			C	f	``````````````````````````````````````				f	£	·	·	
								<u> </u>															
AFE.	ROUT	ES TO SCI	HOOL - LUMP S	SUM F	OR N	ON-CAPACI	TY PR	OJECT	SINTE	HE SCAG REG	ION (2008	Carrvover a	nd Cvcle 2)										
										SRTS	08/09		 !	6,465	6,465					······			
										SRTS	09/10			8,684									
										SRTS	10/11			13,298	,,					 !	: :	:	
										SRTS	11/12			3,985	3,985								
										SRTS	Dalaa			18,472	18,472								
										SKID	Prior		: 0	10,712	10,172						: ^	: ^	; ^
			VARIOUS AGE					Fund		SRTS Project TO				50,904 50,904	· · · · · · · · · · · · · · · · · · ·		18,472	6,465	8,684	13,298	3,985		

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDEMENT #08-02 VARIOUS COUNTIES COMPARISON REPORT (IN \$000'S)

		: :																					
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Project Total	Prior	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14
VAR	L	REG0701	SCAG204	2	6		0																
T VAI			NS. HAZARD F	LIMIN	ATION	SAFETY (H	HES) P	ROJEC	TS. NC	N-CAPACITY	INCREAS	ING PROJE	CT ONLY.										
										AGENCY	08/09			1,045	1,045								
								Fund		AGENCY				1,045	1,045								
										HSIP	08/09			2,783	2,783								
								Fund		HSIP			: :	2,783	2,783								
			***************************************							STPG-L	Prior		0	11,382	11,382					-	:		: :
		A						Fund		STPG-L			0	11,382	11,382			-1					·····
geno	cy:		VARIOUS AGE	NCIE	S					Project TC	TALS		(15,210		15,210	11,382	2 3,828	3	:			: